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General Ledger Decision Support:

**BC44 Report:**  
Annual Budget Comparison by Organizational Account By WhoKey

Org Unit: **11 (COLLEGE OF LIBERAL ARTS )**

Fund: [REDACTED]

Dept: [REDACTED]

Sub Dept: **00000** [REDACTED]

Grant Program: **00000000**

Function: **10 (INSTRUCTION )**

Accounting Period: **Final FY 2001**

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REPORT CATEGORY	ORG ACCT	INST ACCT	ORGL ACCT DESCRIPTION	INST ACCT DESCRIPTION	ANNUAL BUDGET	YTD ACTUAL	ENCUMB	UNDER-OVER BUDGET
SALARY, FRINGE	000	5002		NON CLIN FACULTY SALARIES	858,232.00	858,231.48	0.00	0.52
	000	5102		FRINGE BENEFITS-FACULTY	223,143.00	223,142.76	0.00	0.24
	000	5402		GEN SERV STAFF BASE PAY - RE	61,085.00	61,085.47	0.00	-0.47
	000	5502		FRINGE BENEFITS-GEN SVCS (RE	21,013.21	21,013.26	0.00	-0.05
					1,163,473.21	1,163,472.97	0.00	0.24
TOTAL SALARY, FRINGE					1,163,473.21	1,163,472.97	0.00	0.24
GENERAL EXPENSE	000	5940		WAGES:STUDENT/REGULAR	2,600.00	2,275.70	0.00	324.30
	000	5970		FRINGE BENEFITS-WAGES:STDT/R	80.00	67.13	0.00	12.87
	000	6026		TRV-OUT ST FAC/STF	1,500.00	1,100.00	0.00	400.00
	000	6027		TRAV-FRGN,FAC & STAFF	0.00	400.00	0.00	-400.00
	000	6060		MOVING	0.00	962.68	0.00	-962.68
	000	6070		OFFICE SUPPLIES	6,500.00	6,703.94	0.00	-203.94
	000	6075		BOOKS/PERIODIC/SUBSCR (NON-L	70.00	70.00	0.00	0.00
	000	6080		SOFTWARE-NON-CAPITALIZED	450.00	237.74	0.00	212.26
	000	6085		EQUIP PURCHASES - NON-CAPITA	1,600.00	2,064.83	0.00	-464.83
	000	6115		LABORATORY SUPPLIES (NON-CLI	100.00	0.00	0.00	100.00
	000	6125		FOOD FOR INSTRUCTIONAL/RESEA	433.22	322.42	0.00	110.80
	000	6199		OTHER SUPPLIES	500.00	157.65	0.00	342.35
	000	6210		PUBLICATION COSTS	800.00	882.80	0.00	-82.80